

BUILDING A
**Brighter
Future**



Building a Brighter Future programme update

14th September 2023



- We are part of the New Hospital Programme and we see this as a once in a lifetime opportunity to make a real difference in how we deliver services with, to and for our people
- This is not only about building a better hospital in Torquay, but exploring opportunities to deliver our services in ways that provide better outcomes for our population and better working environments for staff across all the communities that we serve
- This gives us the opportunity to further build on our integrated approach to service delivery and will be led and shaped by our health and care model
- Building a brighter future focuses on our estate, our people and our digital set-up – these are where our biggest challenges are and where we can have the most impact



- £20 billion investment announced on 25 May
- 40 new hospitals – Torbay is included
- Standardised approach – Hospital 2.0

This ground-breaking standardised approach to building hospitals will mean that the process is faster, more sustainable, and more cost-effective. Reducing the time it takes from planning and design through to completion, commissioning and opening new buildings to patients.
- All schemes in the New Hospital Programme will proceed through the development phases up to Full Business Case prior to 2030
- Torbay is planned to complete by 2030.

The first of 3 stages – Strategic Outline Case, Outline Business Case and Full Business Case

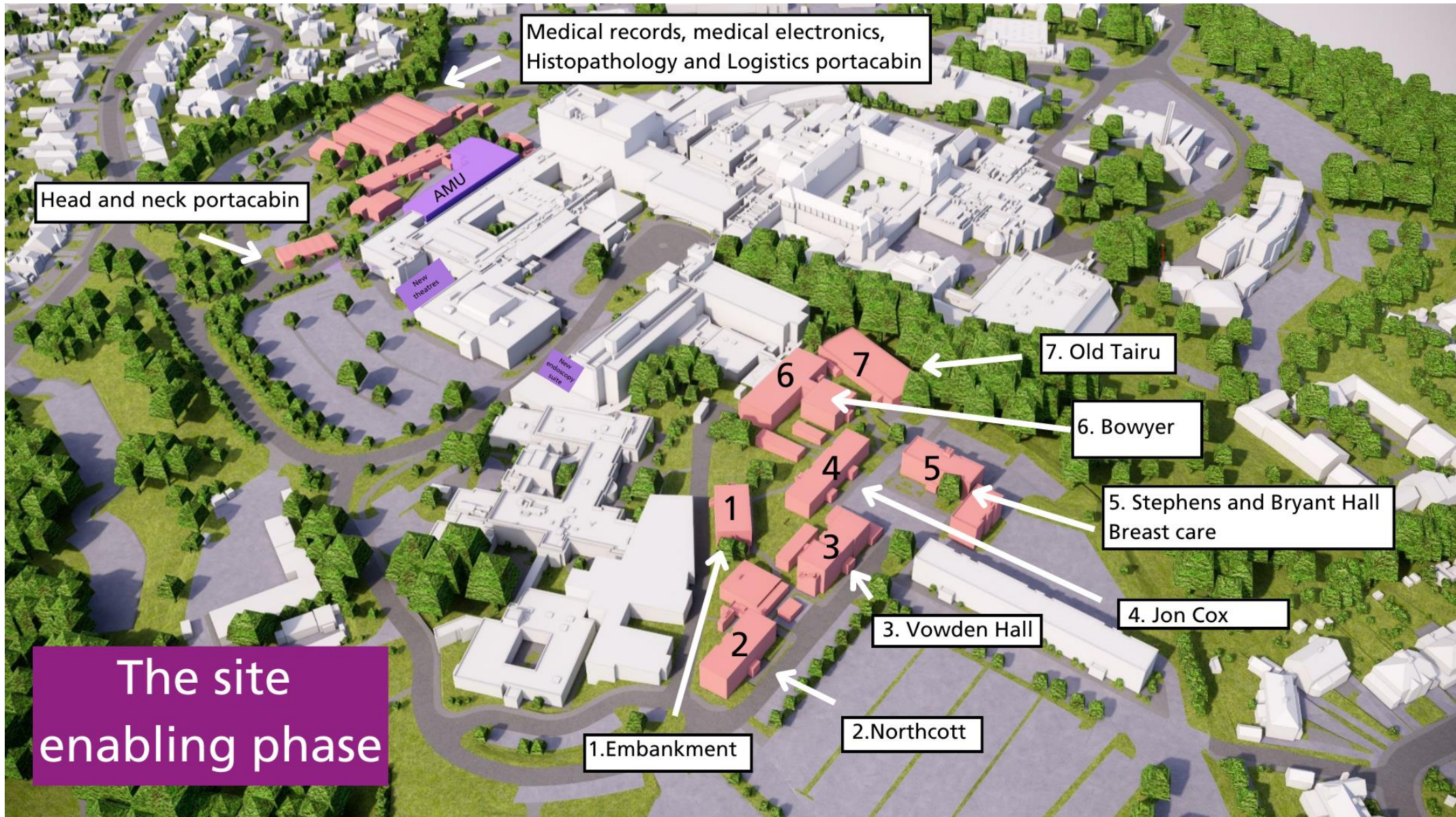
There are four key principles within our Strategic Outline Case -

- Re-providing all our medical and emergency surgery beds in Torbay Hospital
- Separating planned and unplanned services
- ED and Same Day Emergency Care services to be completely upgraded
- Moving our non-clinical services off our main hospital site

£50 million and includes:

- Site clearance
- Energy centres
- High voltage infrastructure
- Clinical hub building
- Still requires and Outline Business Case and Full Business Case

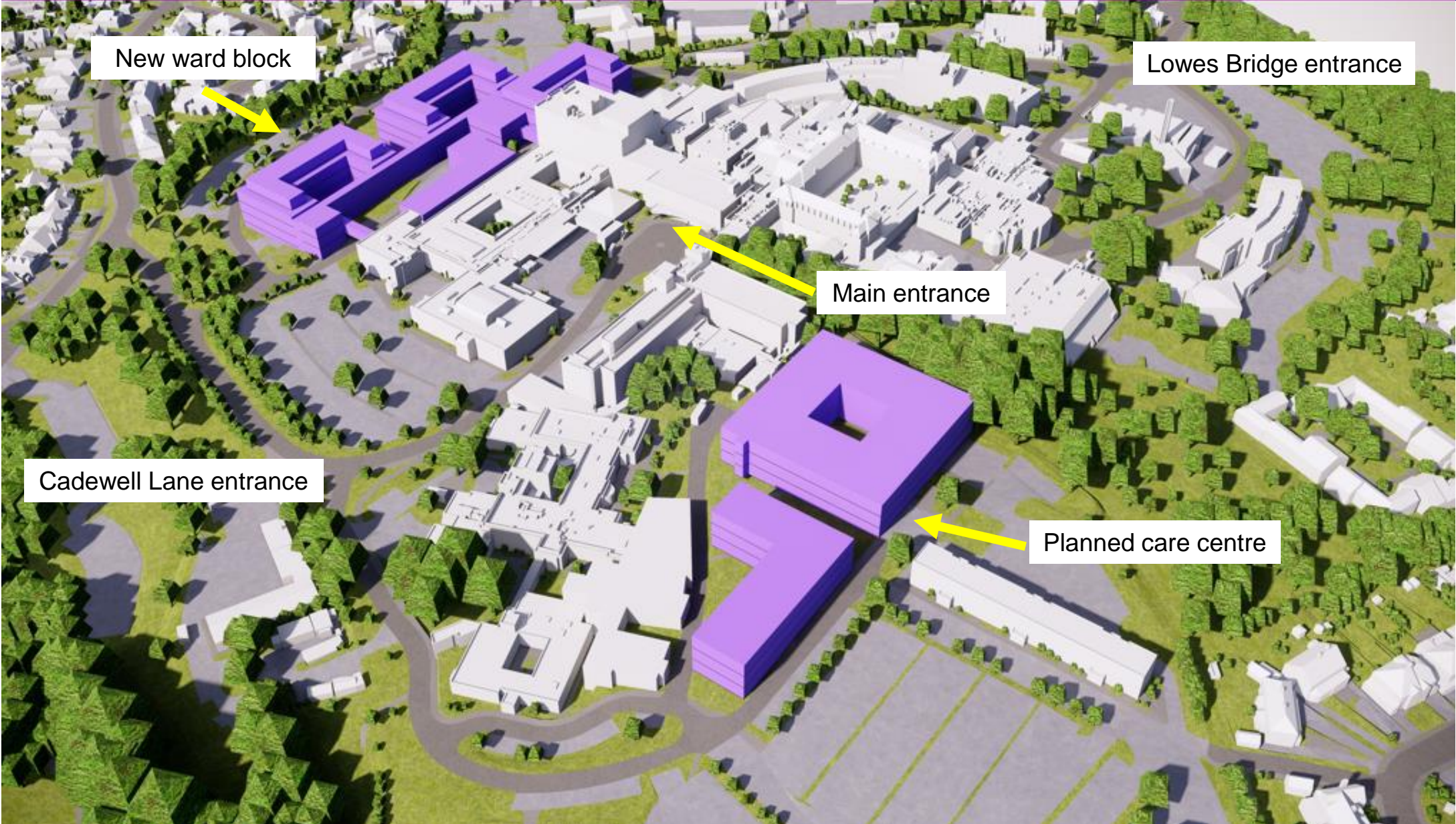
Site enabling plan







What the site could look like



New ward block

Lowes Bridge entrance

Main entrance

Cadewell Lane entrance

Planned care centre

Acute Medical Unit	£15m	Opened November 2022
New Radiotherapy building	£2.8m	Opening Summer 2023
New Endoscopy Unit	£5m	Opening Winter 2023
New Theatres	£15m	Opening early 2024



Acute Medical Unit



New Endoscopy Unit



New Theatres

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Community Diagnostic Centre



Key modalities

• Plain film	7,500 scans
• Ultrasound	5,800 scans
• CT	9,760 scans
• MRI	8,460 scans
• Point of care testing	9,750
• Physiological measurement	4,200
• Other tests	600
• Total	46,070

This will have a significant impact on the ability of the Trust to reduce waiting times for all modalities noted.

Virtual Tour

<https://my.matterport.com/show/?m=QVBr4ga38b4>

Questions?

Thank you for listening